Maintenance and Operations

District	Collect 2014	$/1000	Collect 2015	$/1000	Collect 2016	$/1000	Collect 2017	$/1000	Collect 2018	$/1000	Collect 2019	$/1000	Collect 2020	$/1000
SEATTLE - Yes. Probably 3 yr	167,200,000	1.45	185,100,000	1.55	199,600,000	1.60								
FEDERAL WAY	53,000,000	4.95	53,000,000	4.95	53,000,000.00	4.95	53,000,000	4.95	53,000,000	4.95				
ENUMCLAW	10,388,763	3.05	10,141,083	3.89	10,343,904.00	3.89	10,550,782	3.89	10,761,797	3.89				
MERCER ISLAND	15,451,000	1.65	14,250,000	1.58	15,100,000.00	1.61	16,000,000	1.65	16,975,000	1.69				
HIGHLINE	47,000,000	3.44	49,000,000	3.52	55,454,000.00	4.22	60,788,000	4.43	64,681,000	4.55				
VASHON ISLAND	4,083,000	1.49	3,774,125	1.74	3,962,831.00	1.74	4,160,973	1.74	4,343,912	1.73				
RENTON - Yes	39,800,000	2.78	41,600,000	2.88	43,500,000	2.98								
SKYKOMISH	315,789	2.22	289,178	1.75	302,191	1.79	315,790	1.83	330,000	1.88				
BELLEVUE	51,700,000	1.16	58,300,000	1.41	62,500,000	1.46	66,500,000	1.51	66,500,000	1.47				
TUKWILA - Yes	10,112,788	3.59	10,618,428	3.74	11,149,349	3.85								
RIVERVIEW	6,730,000	2.06	8,100,000	2.84	8,400,000	2.86	8,900,000	2.94	9,000,000	2.89				
Riverview Supp Levy	950,000	0.30												
Riverview Totals	7,680,000	2.36												
AUBURN (King & Pierce) Yes	35,600,000	4.16	37,600,000	4.31	39,600,000	4.45								
TAHOMA	20,403,000	3.77	16,336,987	3.69	16,990,466	3.69	17,670,085	3.69	18,376,888	3.69				
SNOQUALMIE	16,570,000	2.46	15,500,000	2.70	16,500,000	2.79	17,500,000	2.88	18,500,000	2.95				
ISSAQUAH	47,800,000	2.32	44,500,000	2.35	48,000,000	2.43	51,500,000	2.50	54,000,000	2.52				
SHORELINE	22,650,000	2.49	24,400,000	2.90	24,500,000	2.85	25,600,000	2.92	26,000,000	2.91				
Shoreline Supp Levy	1,500,000	0.10												
Shoreline Totals	24,150,000	2.59												
LAKE WASHINGTON	60,100,000	1.46	63,000,000	1.85	64,900,000	1.88	66,800,000	1.90	68,900,000	1.92				
KENT	64,000,000	3.28	79,100,000	4.92	79,000,000	4.76	82,300,000	4.83	67,000,000	3.82				
NORTHSHORE (King & Snohor	44,500,000	1.93	48,500,000	2.42	49,500,000	2.40	50,500,000	2.37	51,500,000	2.35				
Northshore Supp Levy	2,600,000	0.11												
Northshore Totals	47,100,000	2.04												
BAINBRIDGE ISLAND	8,900,000	1.34	9,500,000	1.81	9,600,000	1.81	9,700,000	1.81						

District	Collect 2014	$/1000	Collect 2015	$/1000	Collect 2016	$/1000	Collect 2017	$/1000	Collect 2018	$/1000	Collect 2019	$/1000	Collect 2020	$/1000
STEILACOOM	6,664,912	2.18	7,001,525	2.98	7,125,000	2.98	7,280,450	2.98	7,380,250	2.96				
PUYALLUP	49,500,000	3.40	49,500,000	4.28	51,000,000	4.28	52,500,000	4.28	54,100,000	4.28				
TACOMA	82,000,000	3.39	86,000,000	4.88	86,000,000	4.83	86,000,000	4.69	86,000,000	4.55				
CARBONADO - Yes	538,000	5.52	554,000	5.52	571,000	5.53								
UNIVERSITY PLACE	13,810,000	4.33	13,585,602	5.28	13,805,087	5.26	13,961,857	5.21	14,190,424	5.19				
SUMNER	21,000,000	3.32	20,000,000	3.85	21,000,000	3.74	22,000,000	3.63	22,500,000	3.44				
DIERINGER - Yes	5,750,000	4.97	5,450,000	4.06	5,650,000	4.08								
ORTING - Yes	3,818,000	3.99	4,100,000	4.57	4,225,000	4.61								
CLOVER PARK - Yes	20,762,000	3.80	21,104,000	3.87	21,196,000	3.86								
PENINSULA - Yes	21,140,463	2.27	22,569,083	2.38	23,321,982	2.34								
FRANKLIN PIERCE	15,335,520	3.75	16,738,651	5.22	17,449,000	5.33	17,993,905	5.34	18,429,490	5.31				
BETHEL	31,750,000	3.18	40,100,000	5.05	41,900,000	5.18	43,800,000	5.31	45,700,000	5.43				
EATONVILLE (Pierce & Lewis)	4,541,940	3.65	4,541,940	3.87	4,678,198	3.87	4,818,544	3.87	4,963,100	3.87				
WHITE RIVER	8,800,000	3.12	8,700,000	4.17	9,100,000	4.17	9,500,000	4.17	9,800,000	4.17				
FIFE (Pierce & King)	8,350,000	2.48	9,200,000	2.92	9,300,000	2.81	9,400,000	2.70	9,500,000	2.60				