

EHB 2242 (McCleary bill) + SSB 5883 (state budget): Legal Rules by Year

2017-18 School Year

Revenue Streams/Funding Formulas

- current rules for calculating CIS allocation under SAM continued (funding by staff mix)¹
- CIS, CAS, and CLS salary allocation levels increased by 2.3%²
- grade K-3 teachers allocated at class size of 17 without accountability for actual class sizes³
- CTE teachers allocated at class size of 23⁴; CTE funding above general apportionment must be used in CTE programs; 5% cap on indirects⁵
- skill center teachers allocated at class size of 20⁶
- increase in LAP funding level for high poverty schools; additional funding must go to the schools generating the funds⁷
- increase in TBIP funding level⁸
- increase in HiCap funding level⁹
- sped max percentage for funding is increased to 13.5%¹⁰
- state-wide property tax rate of \$2.70 per thousand beginning with taxes collected in 2018¹¹

Employee Compensation

- no change in CIS salary compliance rules (including TRI)¹²
- CIS, CAS, and CLS salary allocation levels increased by 2.3% (for “state pass through”)¹³
- insurance pooling requirements deleted¹⁴
- insurance benefit funding levels increased to \$820/FTE/month (\$40/mo increase)¹⁵
- HCA retiree subsidy/carve-out reduced to \$64.07/FTE/month (\$.32/mo decrease)¹⁶
- optional model CIS salary grid developed by OSPI technical working group¹⁷

2018-19 School Year

Revenue Streams/Funding Formulas

- new CIS allocation formula based on a single, state-wide salary number rather than staff mix¹⁸
- state funds 50% of the new salary allocation formula increases for CIS, CAS and CLS¹⁹
- salary allocation formulas adjusted for regional cost of living and other grandfathering²⁰
- 1 professional learning day funded by state²¹
- grade K-3 teacher funding contingent on actual class sizes²²
- for enrichment levies collected in calendar year 2019, new levy lid is lesser of \$1.50 per thousand or \$2,500 per student²³
- new LEA formula for calendar year 2019²⁴

Employee Compensation

- any CBA for classified employees, any CBA for CIS employees, and any salaries for CAS modified or executed after 7/6/17 are limited to increasing 2018-19 total salaries (including supplemental contracts) no more than CPI²⁵
- salary compliance for CIS based on SAM deleted²⁶
- increases in CIS, CLS and CAS formulas inconsistent with “state pass through” model

- insurance benefit funding levels increased to \$840/FTE/month (\$20/mo increase)²⁷
- HCA retiree subsidy/carve-out increased to \$68.67/FTE/month (\$4.60/mo increase)²⁸

Accounting Rules

- during 2018-19 school year, each school board must adopt a policy on how to respond to audit findings on enrichment activity expenditures; policy must include public hearing and may include progressive disciplinary actions for district superintendent²⁹
- new subfund within GF required for local revenues and expenditures from local revenues³⁰
- new four-year budget plan and enrollment estimates required in each annual budget³¹

2019-20 School Year

Revenue Streams/Funding Formulas

- state allocation for CIS increased to \$64,000, adjusted by IPD from SY 17-18³²
- state allocation for CAS increased to \$95,000, adjusted by IPD from SY 17-18³³
- state allocation for CLS increased to \$45,900, adjusted by IPD from SY 17-18³⁴
- allocations adjusted for regional cost of living and other grandfathering in appropriations act³⁵
- 2 professional learning days funded by state³⁶
- levy lid is lesser of \$1.50 per thousand, or \$2,500 per student (adjusted by IPD for 2020)³⁷
- local revenues, including enrichment levies and LEA, can only be used for enrichment activities, not basic ed³⁸

Employee Compensation

- minimum CIS salary is \$40K; salary for CIS with at least 5 years' experience must be at least 10% higher than the minimum; maximum CIS salary is \$90K; maximum salary level may be exceeded by 10% for CIS who are ESAs, teachers of STEM, or teachers in transitional bilingual or sped programs; all numbers adjusted by regionalization and IPD³⁹
- supplemental contracts for TRI subject to enrichment activity and hourly rate limits⁴⁰
- all school district and ESD employees transferred to SEBB insurance plans effective 1/1/20

Accounting Rules

- district must identify and report salary for each employee for basic ed services⁴¹
- for levies collected in 2020, levy plan must be approved by OSPI before submittal to voters⁴²
- enrichment levy funds must be in separate subfund of GF and audited separately⁴³
- state auditor to review enrichment activity expenditures⁴⁴

2020-21 School Year

Revenue Streams/Funding Formulas

- “inflationary adjustment” to salary allocation levels based on IPD⁴⁵
- decreases in additional grandfathering begin⁴⁶
- 3 professional learning days funded by state⁴⁷

Acronyms

CAS	certificated administrative staff (the term used in the statutes and appropriations act for state funding of certificated administrators like principals and superintendents)
CIS	certificated instructional staff (the term used in the statutes and appropriations act for state funding of salaries for non-supervisory certificated employees)
CLS	classified staff (the term used in the statutes and appropriations act for state funding of categories of classified employees, both supervisory and non-supervisory)
CPI	consumer price index (the federal statistic for calculating a cost of living adjustment in the current COLA statute)
CTE	career and technical education
GF	general fund (school district budget fund)
HCA	health care authority (usually used in reference to the monthly tax imposed per FTE for funding state health care benefits)
HiCap	highly capable program
IPD	implicit price deflator (alternative federal statistic for calculating a cost of living adjustment)
LAP	learning assistance program
LEA	local effort assistance (levy equalization)
SAM	salary allocation model (current schedule of years, degrees and credits used for the state's CIS funding allocation)
SEBB	school employees benefit board (administrator of new statewide insurance plan)
Sped	special education
SY	school year
TBIP	transitional bilingual instructional program

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- ¹ HB 2242 Section 101; RCW 28A.150.410(1)-(4)
 - ² HB 2242 Section 103; RCW 28A.400.200(2)(a)-(b)
 - ³ HB 2242 Section 402; RCW 28A.150.260(4)(a)
 - ⁴ HB 2242 Section 402; RCW 28A.150.260(4)(c)
 - ⁵ HB 2242 Section 409; New section in chapter 28A.150 RCW
 - ⁶ HB 2242 Section 402; RCW 28A.150.260(4)(c)
 - ⁷ HB 2242 Section 402; RCW 28A.150.260(10)
 - ⁸ HB 2242 Section 402; RCW 28A.150.260(10)
 - ⁹ HB 2242 Section 402; RCW 28A.150.260(10)
 - ¹⁰ HB 2242 Section 406; RCW 28A.150.390
 - ¹¹ HB 2242 Section 301; RCW 84.52.065
 - ¹² HB 2242 Section 103; RCW 28A.400.200(3)(a)
 - ¹³ HB 2242 Section 103; RCW 28A.400.200(2)(a)-(b)
 - ¹⁴ HB 2242 Section 815; RCW 28A.400.280
 - ¹⁵ SSB 5883 Section 504(4)
 - ¹⁶ SSB 5883 Section 942(3)
 - ¹⁷ HB 2242 Section 107; New section in chapter 28A.150 RCW
 - ¹⁸ HB 2242 Section 101; RCW 28A.150.410(8)
 - ¹⁹ HB 2242 Section 101; RCW 28A.150.410(8)
 - ²⁰ HB 2242 Section 101; RCW 28A.150.410(9)
 - ²¹ HB 2242 Section 105; New section in chapter 28A.150 RCW
 - ²² HB 2242 Section 402; RCW 28A.150.260(4)(a)
 - ²³ HB 2242 Section 202; RCW 84.52.0531
 - ²⁴ HB 2242 Section 204; New section in chapter 28A.505 RCW
 - ²⁵ HB 2242 Sections 701, 702 & 703; New sections in chapters 41.56, 41.59 and 28A.400 RCW
 - ²⁶ HB 2242 Section 103; RCW 28A.400.200(3)(a)
 - ²⁷ SSB 5883 Section 504(4)
 - ²⁸ SSB 5883 Section 942(3)
 - ²⁹ HB 2242 Section 504; New section in chapter 28A.320 RCW
 - ³⁰ HB 2242 Section 601; RCW 28A.320.330
 - ³¹ HB 2242 Section 604; RCW 28A.505.040
 - ³² HB 2242 Section 101; RCW 28A.150.410(5)
 - ³³ HB 2242 Section 101; RCW 28A.150.410(6)
 - ³⁴ HB 2242 Section 101; RCW 28A.150.410(7)
 - ³⁵ HB 2242 Section 101; RCW 28A.150.410(9)
 - ³⁶ HB 2242 Section 105; New section in chapter 28A.150 RCW
 - ³⁷ HB 2242 Section 203; RCW 84.52.0531
 - ³⁸ HB 2242 Sections 501, 603; New section in chapter 28A.150 RCW; RCW 28A.505.100
 - ³⁹ HB 2242 Section 103; RCW 28A.400.200(2)(c)
 - ⁴⁰ HB 2242 Section 103; RCW 28A.400.200(4)
 - ⁴¹ HB 2242 Section 103; RCW 28A.400.200(3)(a)
 - ⁴² HB 2242 Section 201; RCW 84.52.053
 - ⁴³ HB 2242 Section 203; RCW 84.52.0531
 - ⁴⁴ HB 2242 Section 503; New section in chapter 43.09 RCW
 - ⁴⁵ HB 2242 Section 102; RCW 28A.400.205
 - ⁴⁶ HB 2242 Section 104; New section in chapter 28A.150 RCW
 - ⁴⁷ HB 2242 Section 105; New section in chapter 28A.150 RCW