

## School District Road Map to EHB 2242-Basic Education Funding

Sec.	2017-18	2018-2019	2019-20	2020-21
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<b>BEA Salary Funding</b>	101		Salaries funded at state-wide average allocations + regional allocation	Salaries funded at state-wide average allocations + regional allocation	
	101		\$59,333.55 CIS	\$64,000 CIS	
	101		\$79,127.50 CAS	\$95,000 CAS	
			\$39,975.50 CLS	\$45,912 CLS	
			LEAP K-12 Document 2-Salary Allocations	LEAP K-12 Document 2-Salary Allocations	
	LEAP K-12 Document 3-Regional Salary	LEAP K-12 Document 3-Regional Salary			

<b>State Salary Schedule</b>	103		State salary schedule no longer required- Must negotiate a salary schedule with the new minimum and maximum salaries		
	103		Minimums = \$40,000 with 10% more for teachers with 5 years experience adjusted for regional differences		
	103		Maximum = \$90,000 or up to 10% more for teachers in specified subject areas adjusted for regional differences		

<b>Model Salary Schedule</b>	107		OSPI to convene work group to develop a model salary grid for CIS staff to be provided to the Governor by December 1, 2017		
	107		Grid is intended to be a resource for districts and is not required to be used.		

<b>Supplemental Contracts</b>	103			Beginning September 1, 2019, supplemental contracts for CIS are restricted to enrichment activities and the rate of pay may not exceed the hourly rate provided to the same instructional staff for services under the basic education salary	
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<b>Professional Learning Days</b>	105		1 Professional Learning Day	2 Professional Learning Days	3 Professional Learning Days
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<b>Levy and LEA Spending</b>	201, 205, 501			Levy and LEA may only be used for enrichment activities beginning September 1, 2019	
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<b>Levy Approval</b>	201			Levy and LEA expenditure plan for 2020 must be approved by OSPI. Also applies to transportation levies.	Levy and LEA expenditure plan for 2021 must be approved by OSPI. Also applies to transportation levies.
	204			Levy and LEA revised spending plans must be approved by OSPI, district must allow for public review and comment at a board meeting and board must adopt revised spending plan by resolution	Levy and LEA revised spending plans must be approved by OSPI, district must allow for public review and comment at a board meeting and board must adopt revised spending plan by resolution

<b>Levy Limits</b>	203		2019 enrichment levy limited to \$1.50 per \$1,000 of assessed value or \$2,500 per prior year annual average FTE	2020 enrichment levy limited to \$1.50 per \$1,000 of assessed value or \$2,500 per prior year annual average FTE	2021 enrichment levy limited to \$1.50 per \$1,000 of assessed value or \$2,500 per prior year annual average FTE
	203		Levy limit does not apply to transportation enrichment levy	Levy limit does not apply to transportation enrichment levy	Levy limit does not apply to transportation enrichment levy

<b>Levy Equalization</b>	206		New LEA formula based on a per student model		
	206		District must run the maximum allowable enrichment levy to maximize LEA (maximum levy is \$1.50 per \$1,000 of assessed value that produces less than \$1,500 per student		
	206		LEA + levy capped at \$1,500 per student when levy limit is \$1.50 per \$1,000		

<b>State Levy</b>	301	State funded at \$2.70 for 2018	State funded at \$2.70 for 2019	State funded at \$2.70 for 2020	State funded at \$2.70 for 2021
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<b>K-3 Class size</b>	402	K-3 class size funded at 17 - No compliance test for 2017-18	K-3 class size funded at demonstrated class size to 17 students	K-3 class size funded at demonstrated class size to 17 students	K-3 class size funded at demonstrated class size to 17 students
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<b>Special Program Enhancements</b>	405	LAP poverty schools hours increased by 1.1 hours			
	402	Transitional Bilingual hours increase by 2.0 hours for 7th-12th students			
	412	Highly Capable program increased from 2.314% to 5%			
	406	Special Education program increased from 12.7% to 13.5%			
	409	CTE indirect costs limited to 5% (from 15%)			

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<b>Permitted Enrichment Activities</b>	501			Extracurricular activities, extended school days, or an extended school year.	
	501			Additional course offerings beyond the minimum instructional program established in the state's statutory program of basic education	
	501			Activities associated with early learning programs	
	501			Any additional salary costs attributable to the provision or administration of the allowable enrichment activities	
	501, 502			OSPI may develop recommendations to expand the list of permitted activities. The list will be considered by the legislature during the 2018 session.	

<b>School Board Policy</b>	504		School board must adopt a policy prior to 2019-20 school year for responding to local revenue audit findings		
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<b>TRI Reporting</b>	505	Beginning September 1, 2017 school districts must annually report to OSPI supplemental contracts related to TRI			
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<b>Subfund Accounting</b>	203, 601, 601, 602			Local revenues to be deposited into a sub-fund	
	601			Must track expenditures separately for each revenue stream	
	601			2020 enrichment levy must go into a subfund of the general fund	
	503			State Auditors to review use of local revenues beginning with the 2019-20 school year	

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<b>Budgeting</b>	604, 103		4 year budget part of budget process and must include enrollment projections and account for supplemental contracts	
	603		Requires budget to set forth revenues from all sources, state funded basic education salary amount, locally funded salary amounts, total salary amounts and FTE for each individual CIS, CAS, and CLS	
	604		Must electronically publish a notice stating that the budget is available to the public	
<b>Bargaining</b>	701		Salary increases for CAS, CIS, and CLS staff for 2018-19 limited to prior year CPI for the City of Seattle. Applies to bargaining agreements that are executed or modified after the effective date of the bill (July 6, 2017)	Salary increases not limited by CPI
	701		Salary limitations include supplemental contracts	
	701		Salary limitations expire August 31, 2019	
<b>Health Care</b>	806, 808	Districts will have to report health care data to the SEBB up to December 31, 2019.	Planning Note: Begin transition to School Employees Benefit Board. All health care insurance contracts need to expire on December 31, 2019. All collective bargaining agreements must also comply with moving to SEBB.	Effective January 1, 2020 all employees of school districts shall be insured by the SEBB
	816			Beginning January 1, 2020, no basic or optional benefits may be provided by employer contributions if they are not provided by the SEBB.
<b>Health Care Bargaining</b>	817	Bargaining for health care benefit contributions for January 1, 2020 will be conducted by the governor's office beginning July 1, 2018		
<b>Apportionment</b>	1004	Apportionment payment schedule changed		