

OSPI 2019-21 Capital Budget Requests

Title	Budget Request	Biennial Cost
School Construction Assistance Program	OSPI administers the School Construction Assistance Program (SCAP), which operates as a partnership with local school districts to fund the construction of school buildings. SCAP provides funding to school districts to plan, construct, and renovate school facilities to provide space for learning. OSPI requests funding for the continuation of the current program at the 2017-19 biennial funding levels, adjusted for inflation.	\$ 1,145,165,000
Study and Survey Funding Enhancement - Natural Hazards Assessment	OSPI provides grant funding through the School Construction Assistance Program (SCAP) to school districts so they can complete a "study and survey," which is a comprehensive long-range planning document used to calculate state funding assistance and collect school facility information and rate their condition. OSPI requests funding for study and survey grants to allow school districts to provide additional facility information in order to conduct a natural hazard assessment of each facility.	\$ 1,453,000
Capital Prototypical Model (CPM) - Elementary School Construction	OSPI requests funding for a pilot program that utilizes a Capital Prototypical Model for elementary school projects to receive state funding assistance. The new CPM will determine eligible square footage for new, replacement, and modernization projects. OSPI also proposes an increase in the Construction Cost Allocation from the current \$225.97 per square foot to \$275 per square foot.	\$ 200,000,000
Workforce Development Grants	OSPI requests \$15 million to continue the workforce development grants funded in the 2017-19 Capital Budget. These include competitive grant funds to school districts to create the learning space needed for science, technology, engineering, and mathematics (STEM) education, as well as the equipment grant program that provides funding to school districts to purchase equipment for career and technical education (CTE) programs.	\$ 15,000,000
School District Health and Safety	The health and safety grant program supports the needs of school districts who do not have the financial resources to address long-standing and urgent concerns in order to provide students a safe, healthy, and comfortable learning environment. This grant program will continue to provide three opportunities to address the following facility needs: health and safety; equal access; and emergency repairs. OSPI requests funding to continue the school health and safety programs funded by the legislature in the 2017-19 Capital Budget.	\$ 10,000,000
Healthy Kids, Healthy Schools	The Healthy Kids, Healthy Schools Grant provides school districts with the opportunity to help Washington youth maintain a healthy weight, enjoy active lives, and encourage good eating habits. OSPI requests funding to continue the Healthy Kids, Healthy Schools Grant.	\$ 6,750,000
Skills Centers Minor Works	The skill center directors identified 48 projects that address building systems shortfalls which impact student learning, safety and health. The Superintendent requests funding on behalf of the Washington State Skill Center Directors to fund the skill centers highest priority minor works projects based on a prioritized list of projects developed by the skill center directors working in collaboration.	\$ 5,569,000

Title	Budget Request	Biennial Cost
School Preservation Program	OSPI administers various programs and appropriations to assist school districts with modernization, equipment upgrades, and building system repairs not currently eligible through the School Construction Assistance Program (SCAP). OSPI proposes to create a School Preservation Program (SPP) that will merge existing programs and create new processes for identifying and funding potential projects. The SPP will create a single state funding stream for school districts to address critical building system replacement and facility modernization needs that they would not be able to access through SCAP. This program also creates a sustainable solution to preserve existing school facilities while strengthening the state-local partnership.	\$ 200,000,000
West Sound Technical Skills Center - Main Building Modernization	The Bremerton School District is seeking \$37.8 million for pre-construction and construction funding for the West Sound Technical Skills Center's (WSTSC) main building modernization project. The Skills Center's 70,000 square foot building was constructed in 1977 with an expected life of 30 years. The building is 11 years beyond its expected life, and the building and its systems are failing. The project will address health, safety, and building code improvements as well as changes to instructional space to create the space needed for today's high-demand programs.	\$ 37,806,000
Pierce County Skills Center - Evergreen Building Modernization	The Bethel School District is seeking \$146,000 in pre-construction funding for the Pierce County Skills Center (PCSC) Evergreen Building modernization project. The school district purchased a neighboring 10,800 square foot storage building in 2014 for future skills center expansion. It is currently used as a storage facility and will require modernization in order to house PCSC programs. This proposed project would provide additional classroom and shop spaces for Construction Trades and Fire Science courses. It also includes complete health, safety, and code upgrades to the building, as well as changes to meet the instructional program needs.	\$ 146,000
Wenatchee Valley Technical Skills Center - Building A Modernization	The Wenatchee School District is seeking \$138,000 in pre-construction funding for the Wenatchee Valley Technical Skills Center (WVTSC) to continue the modernization of Building A. This project would fund phase 4, which creates a new meeting space for students, and phase 5, which creates new space for the nursing program that is currently housed at Wenatchee High School. The projects would address needed health, safety, and building code upgrades.	\$ 138,000
Administration	OSPI requests administrative funding for the School Facilities and Organization (SFO) department of OSPI to support the administration and management of K-12 capital grant programs. SFO administers all of the state's K-12 capital grant programs. The largest and most prominent of these programs is the School Construction Assistance Program (SCAP). In addition, SFO staff oversee activities related to K-12 school facilities, maintenance and operations, school district boundaries, and the Information and Condition of Schools (ICOS) system, which tracks the inventory and condition of all school facilities in the state.	\$ 4,124,000
Total		\$ 1,626,151,000
Reappropriation Level		
Rappropriations	OSPI requests reappropriation for the remaining obligations of the K-12 grant programs funded in prior bienna.	\$ 1,149,392,000
Total		\$ 1,149,392,000